Gary Public Transportation Corporation (GPTC)

ID Number: 5045

Chief Executive Officer: Minietta E. Nelson, 100 West 4th Avenue, P.O. Box M-857 **System Wide Information Modal Information**

General Manager (219)885-7555

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$7,788,395	\$86,215 Q
Chicago, ILNorthwestern IN		Directly Operated		\$1,338,692	Capital Funding	\$826,589	\$0
Square Miles	1,585	Purchased Transportation		17,180	Annual Passenger Miles	4,243,150	67,576
Population	6,792,087	Total Fare Revenues Earned	•	\$1,355,872	Annual Vehicle Revenue Miles	1,355,962	66,134 Q
Population Ranking out of 405 UZAs	3				Annual Unlinked Trips	1,804,704	8,198
· -p	-	Sources of Operating Funds Expended	1		Average Weekday Unlinked Trips	6,900	29
		Passenger Fares	•	\$1,355,872	Annual Vehicle Revenue Hours	90.908	4,538
		Local Funds		1,881,535	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,635,393	Vehicles Available for Maximum Service	43	2
Square Miles	38	Federal Assistance ¹		1,035,393		5.3	5.5
•	116.646	Other Funds			Average Fleet Age in Years		
Population	110,040			71,884	Vehicles Operated in Maximum Service	28	2
		Total Operating Funds Expended		\$4,944,684	Peak to Base Ratio	1.0	N/A
					Percent Spares	54%	0%
Service Consumption					Incidents	4	0
Annual Passenger Miles	4,310,726	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,812,902	Salaries, Wages and Benefits		\$5,290,732			
Average Weekday Unlinked Trips	6,929	Materials and Supplies		1,061,880	Performance Measures		
Average Saturday Unlinked Trips	1,018	Purchased Transportation		86,215			
Average Sunday Unlinked Trips	0	Other Operating Expenses		1,435,783	Service Efficiency		
		Total Operating Expenses	•	\$7,874,610	Operating Expense per Vehicle Revenue Mile	\$5.74	\$1.30 Q
					Operating Expense per Vehicle Revenue Hour	\$85.67	\$19.00 Q
Service Supplied		Reconciling Cash Expenditures		\$144,478		******	*******
Annual Vehicle Revenue Miles	1,422,096			Ų,o	Cost Effectiveness		
Annual Vehicle Revenue Hours	95,446	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.84	\$1.28 Q
Vehicles Available for Maximum Service	45	Local Funds		\$238,547	Operating Expense per Unlinked Passenger Trip	\$4.32	\$10.52 Q
Vehicles Operated in Maximum Service	30	State Funds		φ230,547	Operating Expense per Offiniked Passenger Trip	\$4.3 <u>2</u>	\$10.52 Q
Base Period Requirement	28	Federal Assistance ²		3,064,887	Service Effectiveness		
base renou requirement	20	Total Capital Funds Expended		\$3,303,434	Unlinked Passenger Trips per Vehicle Revenue Mile	e 1.33	0.12 Q
		Total Capital Fullus Expellueu		\$3,303,434	Unlinked Passenger Trips per Vehicle Revenue Ho		1.81
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			Offilliked Passenger Trips per Verlicie Revenue Ho	ui 19.65	1.01
verificies Operated in maximum c	Jei vice	Oses of Capital Fullus			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 28	0	Bus \$497,326	\$329,263	\$826,589	Veriicie Reveride Mille	rassenger wille	venicle Revenue wile
Demand Response 0	2	Demand Response 0	0	0	\$7.00 \$2.00		2.00
Total 28	2	Total \$497,326	\$329,263	\$826,589	\$6.00		
	_	7.0.,020	¥020,200	4020,000	\$5.00		1.50
					C4.00		
					\$3.00		1.00
					\$2.00 \$0.50		0.50
					\$1.00		
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	pended	Sources of Capital Fu	unds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local	Other	Courses of Suprice 1			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
38%	2%		161		Tolliolo Hotolido IIIIlo	. 2000300	
33.5			Local 7%		\$1.40		0.20
			170		\$1.40	0	0.20
	_	ares			\$1.20		0.15
		27%					9
		//			\$0.80		0.10
					\$0.60		\ /
					\$0.40		0.05
					\$0.20		\/
		Federal			\$0.00 + 0 + 0 + 0 + 0 + 0 + 0 + 0 + 0		0.00
State		93%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

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 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.